Pomerado Cemetery District

Dearborn Memorial Park

2026-27 BUDGET

San Diego County Treasury

Revenue		
Property Taxes	$	1,065,750.00
General Fund Interest	$	75,000.00
Capital Outlay Interest	$	14,000.00
Services & Other	$	735,000.00
	$	**1,889,750.00**

Expenses		
General Operations	$	845,000.00
Salaries & Benefits	$	815,000.00
Capital Outlay	$	3,540,000.00
Total Budget	**$**	**5,200,000.00**

Revenue	$	1,889,750.00
Operating Expenses	$	1,660,000.00
Cash Flow	$	229,750.00