

2023-24 BUDGET
San Diego County Treasury

Revenue

Property Taxes	\$	890,000.00
General Fund Interest	\$	25,000.00
Capital Outlay Interest	\$	3,500.00
Services & Other	\$	585,000.00
	\$	1,503,500.00

Expenses

Salaries & Benefits	\$	720,000.00
General Operations	\$	520,450.00
Capital Outlay	\$	2,859,550.00
Total Budget	\$	4,100,000.00

Revenue	\$	1,503,500.00
Operating Expenses	\$	1,240,450.00
Cash Flow	\$	263,050.00
